

Equity in Athletics 2018

Institution: Rochester College (170967)
User ID: E1709671

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	40	
Basketball	17	20
Bowling	9	2
Cross Country	4	12
Golf	6	5
Soccer	22	16
Softball		20
Track and Field (Outdoor)	5	4
Volleyball		23
Total Participants Men's and Women's Teams	103	102
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	99	98

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball		1	1						1
Bowling		1		1					1
Cross Country						1	1		1
Golf		1		1					1
Soccer		1	1						1
Track and Field (Outdoor)						1	1		1
Coaching Position Totals	1	4	3	2	0	2	2	0	7

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Bowling		1		1					1
Cross Country						1	1		1
Golf		1		1					1
Soccer		1		1					1
Softball						1	1		1
Track and Field (Outdoor)						1	1		1
Volleyball						1		1	1
Coaching Position Totals	0	4	0	4	0	4	3	1	8

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	8,428	6,437
Number of Head Coaching Positions Used to Calculate the Average	7	8
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	32,594	31,985
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.81	1.61

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	905,105	792,025	1,697,130
Ratio (percent)	53	47	100%

CAVEAT

Male student-athletes received an additional \$208,883 in academic scholarship money.
Female student-athletes received an additional \$334,334 in academic scholarship money.
Female student-athletes received over \$125,000 more in academic scholarship money than did male student-athletes.

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	1,142	4,459	5,601
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	17	3,755	63,836	20	2,072	41,441	105,277
Baseball	40	2,024	80,961				80,961
Bowling	9	1,792	16,127	2	8,064	16,127	32,254
Cross Country	4	490	1,959	12	233	2,793	4,752
Golf	6	1,392	8,353	5	1,501	7,505	15,858
Soccer	22	880	19,365	16	1,312	20,985	40,350
Softball				20	1,760	35,208	35,208
Track and Field (Outdoor)	5	533	2,663	4	670	2,681	5,344
Volleyball				23	715	16,443	16,443
Total Operating Expenses Men's and Women's Teams	103		193,264	102		143,183	336,447

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	370,685	258,891	629,576
Baseball	392,616		392,616
Bowling	88,873	35,423	124,296
Cross Country	44,565	91,756	136,321
Golf	64,888	35,260	100,148
Soccer	211,944	154,092	366,036
Softball		227,124	227,124
Track and Field (Outdoor)	49,813	33,012	82,825
Volleyball		192,668	192,668
Total Expenses of all Sports, Except Football and Basketball, Combined	852,699	769,335	1,622,034
Total Expenses Men's and Women's Teams	1,223,384	1,028,226	2,251,610
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			237,189
Grand Total Expenses			2,488,799

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
 Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	370,685	260,038	630,723
Baseball	397,770		397,770
Bowling	88,873	35,423	124,296
Cross Country	44,565	91,756	136,321
Golf	64,337	35,260	99,597
Soccer	211,794	156,966	368,760
Softball		222,823	222,823
Track and Field (Outdoor)	49,813	33,012	82,825
Volleyball		202,556	202,556
Total Revenues of all Sports, Except Football and Basketball, Combined	857,152	777,796	1,634,948
Total Revenues Men's and Women's Teams	1,227,837	1,037,834	2,265,671
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			310,958
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,576,629

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	58,996	51,496	110,492
2 Total of Assistant Coaches' Salaries	0	0	0
3 Total Salaries (Lines 1+2)	58,996	51,496	110,492
4 <u>Athletically Related Student Aid</u>	⚠ 905,105	⚠ 792,025	1,697,130
5 Recruiting Expenses	1,142	4,459	5,601
6 <u>Operating (Game-Day) Expenses</u>	193,264	143,183	336,447
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	1,158,507	991,163	2,149,670
8 <u>Total Expenses for Teams</u>	1,223,384	1,028,226	2,251,610
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	64,877	37,063	101,940
10 <u>Not Allocated Expenses</u>			237,189
11 <u>Grand Total Expenses (Lines 8+10)</u>			2,488,799
12 <u>Total Revenues for Teams</u>	1,227,837	1,037,834	2,265,671
13 <u>Not Allocated Revenues</u>			310,958
14 <u>Grand Total Revenues (Lines 12+13)</u>			2,576,629
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	4,453	9,608	14,061
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			⚠ 87,830

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

